

June 2, 2010

Mr. Muhaned Aljabiry
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 92474-0001

Attn: Lima Huy

**Subject: ADMINISTRATIVE AMENDMENT NO. 20 TO THE 2009 FEDERAL
TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

Dear Lima,

Merced County Association of Governments (MCAG) has modified the 2009 Federal Transportation Improvement Program (FTIP) document by:

- Making administrative modifications to the State-Managed **Highway Safety Improvements Program (HSIP) Lump Sum** to move the City of Merced's Yosemite Avenue & Stadium Lane Traffic Signal from FY 08/09 to FY 09/10 of the HSIP Lump Sum in CTIPS for 2009 FTIP.

MCAG is forwarding Caltrans this FTIP change for formal approval by the State (Caltrans), as required on Administrative Amendments. Administrative Amendments do not require formal approval from federal agencies (FHWA or FTA).

This programming change is consistent with Caltrans' procedures for federal statewide transportation program (FSTIP/FTIP) modifications, Administrative Amendment (Type 1) and does not require an air quality conformity analysis or determination.

The following items are applicable to **Administrative Amendment No. 20** to the 2009 FTIP:

- The CTIPS database (**205-0000-0134**) for the **Highway Safety Improvements Program (HSIP) Lump Sum** has been modified;
- An updated financial summary is not required for Administrative Amendments (Type 1);
- Conforms to the State Implementation Plan (SIP) for air quality;
- Does not adversely affect the timely implementation of Transportation Control Measures (TCMS);
- Public review is not required by MCAG's Public Participation Plan; and

- These state highway rehabilitation projects are exempt, non-regionally significant projects, and this change does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming Regional Transportation Plan (RTP) and the Federal Transportation Improvement Program (FTIP).

If you have any questions regarding this amendment, contact Ty Phimmasone of my staff at (209) 723-3153 ext. 309.

Sincerely,



Jesse B. Brown
Executive Director

cc: Ken Baxter, Caltrans District 10 Regional Planning
Parminder Singh, Caltrans District 10, DLAE
Mazhar Alam, Caltrans District 10
Arvinder Bajwa, Caltrans District 10
John Sagin, City of Merced
Cari Anderson Consulting

SUMMARY OF CHANGES

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE
205-0000-0134	Highway Safety Improvements Program (HSIP) Lump Sum	Move City of Merced's Yosemite Avenue & Stadium Lane Traffic Signal from FY 08/09 to FY 09/10 of the HSIP Lump Sum in CTIPS for 2009 FTIP.

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
10 205-0000-0134	Caltrans - Lump Sum HSIP program (Caltrans - Lump Sum for local Hazard Safety Improvement Program (HSIP) projects. Non-capacity increasing projects. Consistent with 40 CFR part 93.136-128, exempt tables 2 & 3.)	State Aprv: / /
COUNTY: ROUTE: PM:		Federal Aprv: / /
Merced County		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

MPO ID: CM01

EMAIL:

(Dollars in whole)

Comments:

***** Version 1 - 08/22/2007 *****

PRIOR

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
10 205-0000-0134	Caltrans - Lump Sum HSIP program (Caltrans - Lump Sum for local Hazard Safety Improvement Program (HSIP) projects. Non-capacity increasing projects. Consistent with 40 CFR part 93.136-128, exempt tables 2 & 3.)	State Aprv: / /
COUNTY: ROUTE: PM:		Federal Aprv: / /
Merced County		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Merced, City of

MPO ID: CM01

PRJ MGR: JOHN SAGIN

PHONE: (385) -6846

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

PROJECT VERSION HISTORY (Printed Version is Shaded)					(Dollars in whole)							
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
5	Active	05/25/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	20	420,000						
4	Official	04/29/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	18	420,000						
3	Official	02/26/2009	TLEWIS	Amendment - Cost/Scope/Sch. Change	3	216,000		14,000				
2	Official	11/17/2008	TLEWIS	Adoption - Carry Over		216,000		14,000				
1	Official	08/31/2007	TLEWIS	Amendment - New Project	5	216,000		14,000				
• Other Fed -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2				PE								
• Fund Type: Highway Safety Improvement Program				RW								
				CON		377,000						377,000
• Funding Agency: Merced, City of				TOTAL		377,000						377,000
• Local Funds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2				PE								
• Fund Type: City Funds				RW								
				CON		43,000						43,000
• Funding Agency: Merced, City of				TOTAL		43,000						43,000
Project Total				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE								
				RW								
				CON		420,000						420,000
				TOTAL		420,000						420,000

Comments:

***** Version 5 - 05/25/2010 *****Admin Modification to move City of Merced Yosemite Ave & Stadium Ln traffic signal project from FY 08/09 to FY 09/10 per D10 request after ok from Randy Ronning.

***** Version 4 - 04/29/2010 *****Admin Modification to carry over prior-HES City of Merced Childs & G traffic signal project to HSIP FY 09/10 after ok's from Randy Ronning & CT HQ Programming.

***** Version 3 - 01/22/2009 *****Carrying over into FY08/09 per the HSIP listing from statewide coordinator.

***** Version 2 - 04/22/2008 *****Carrying forward 2006 into 2008 for 2009 Interim FTIP.

***** Version 1 - 08/22/2007 *****

2006>2007 Highway Safety Improvement Program (HSIP) for FY07/08. New program in SAFETEA-LU, known formerly as HES program. City of Merced project, installation of traffic signal, safety lightning, and crosswalks on Yosemite Ave. between G and M Streets at Stadium Lane.

NEW

**2008/2009 FTIP Back-Up List
For Highway Safety Improvement Program Projects
From the 2006/2007 Program Year**

District	Agency	MPO	Location of Work	Description of Work	Total Project Cost	Local/Other Funds	Federal Funds	Obligated Federal Funds	Federal Funds Remaining	Program Year (FFY)
05	Santa Cruz County	AMBAG	INTERSECTION OF GRAHAM HILL ROAD AND LOCKWOOD LANE.	INSTALL TRAFFIC SIGNAL; WIDEN SHOULDER AND LENGTHEN LEFT TURN LANE ON GRAHAM HILL ROAD.	\$500,000	\$50,000	\$450,000	\$0	\$450,000	08/09
05	University of California - Santa Cruz	AMBAG	INTERSECTION OF EMPIRE GRADE DRIVE AND HELLER DRIVE AT THE WEST ENTRANCE TO UC SANTA CRUZ.	INSTALL TRAFFIC SIGNAL AND SAFETY LIGHTING.	\$493,000	\$49,300	\$443,700	\$46,800	\$396,900	08/09
Total AMBAG					\$99,300	\$893,700	\$46,800	\$846,900		
06	Fresno	COFCG	INTERSECTION OF CEDAR AVE. AND BARSTOW AVE.	REMOVE VALLEY GUTTER CROSSING.	\$114,800	\$11,480	\$103,320	\$18,000	\$85,320	08/09
06	Reedley	COFCG	INTERSECTION OF REED AVE. AND MANNING AVE.; REED AVE. BETWEEN "I" STREET AND MANNING AVE.; REED AVE. AND NORTH AVE.	INSTALL TRAFFIC SIGNALS; INSTALL SAFETY STREET LIGHTING; CONSTRUCT ROUNDABOUT; INSTALL IN-PAVEMENT CROSSWALK LIGHTS.	\$834,600	\$234,600	\$600,000	\$0	\$600,000	08/09
Total COFCG					\$246,080	\$703,320	\$18,000	\$685,320		
06	Wasco	KCOG	MID-BLOCK CROSSWALK ON POSO DRIVE BETWEEN GRIFFITH AVE. AND POPLAR AVE.	INSTALL IN-PAVEMENT CROSSWALK LIGHTS.	\$55,000	\$5,500	\$49,500	\$0	\$49,500	08/09
06	Wasco	KCOG	INTERSECTION OF PALM AVE. AND 9TH PLACE.	INSTALL IN-PAVEMENT CROSSWALK LIGHTS.	\$189,700	\$18,970	\$170,730	\$0	\$170,730	08/09
Total KCOG					\$24,470	\$220,230	\$0	\$220,230		
10	Merced	MCAG	YOSEMITE AVE. BETWEEN "G" STREET AND "M" STREET AT STADIUM LANE.	INSTALL TRAFFIC SIGNAL, SAFETY LIGHTING AND CROSSWALKS.	\$230,000	\$23,000	\$207,000	\$0	\$207,000	09/10
10	Merced	MCAG	INTERSECTION OF CHILDS AVE AND "G" ST.	INSTALL TRAFFIC SIGNAL	\$190,000	\$19,000	\$171,000	\$900	\$170,100	09/10
Total MCAG					\$23,000	\$207,000	\$0	\$207,000		
06	Chowchilla	MCTC	INTERSECTION OF ROBERTSON BLVD (SR 233) AND 3RD ST.	INSTALL IN-PAVEMENT CROSSWALK LIGHTS.	\$36,000	\$3,600	\$32,400	\$0	\$32,400	08/09
06	Madera County	MCTC	INTERSECTION OF CHILDREN'S BLVD. AND LANES BRIDGE.	INSTALL TRAFFIC SIGNALS WITH INTERCONNECT AND EMERGENCY VEHICLE PRE-EMPTION.	\$512,200	\$125,040	\$387,160	\$40,500	\$346,660	08/09
Total MCTC					\$128,640	\$419,560	\$40,500	\$379,060		
04	Campbell	MTC	INTERSECTION OF HAMILTON AVE AND PHOENIX DR.	INSTALL TRAFFIC SIGNAL WITH INTERCONNECT.	\$380,000	\$38,000	\$342,000	\$25,740	\$316,260	08/09
04	Fremont	MTC	MOWRY AVE. EAST AND WEST OF OVERACKER AVE.	INSTALL MEDIAN BARRIER; INSTALL RAISED MEDIAN; IMPROVE DELINEATION.	\$221,100	\$22,110	\$198,990	\$35,100	\$163,890	08/09
04	Lafayette	MTC	THE WARNER COURT CURVE.	INSTALL NEW CURB AND GUTTER AND REGRADE SIDE SLOPES.	\$71,500	\$7,160	\$64,340	\$7,290	\$57,050	08/09
04	Marin County	MTC	POINT REYES PETALUMA RD. SOUTH OF PLATFORM BRIDGE, MP 11.92 - MP 12.03.	INSTALL APPROX. 200FT GUARDRAIL	\$44,000	\$4,400	\$39,600	\$0	\$39,600	08/09